



LCFF Budget Overview for Parents

Local Educational Agency (LEA) Name: Dixon Montessori Charter School

CDS Code: 48705320122267

School Year: 2024-25

LEA contact information:

Benjamin Ernest

Executive Director

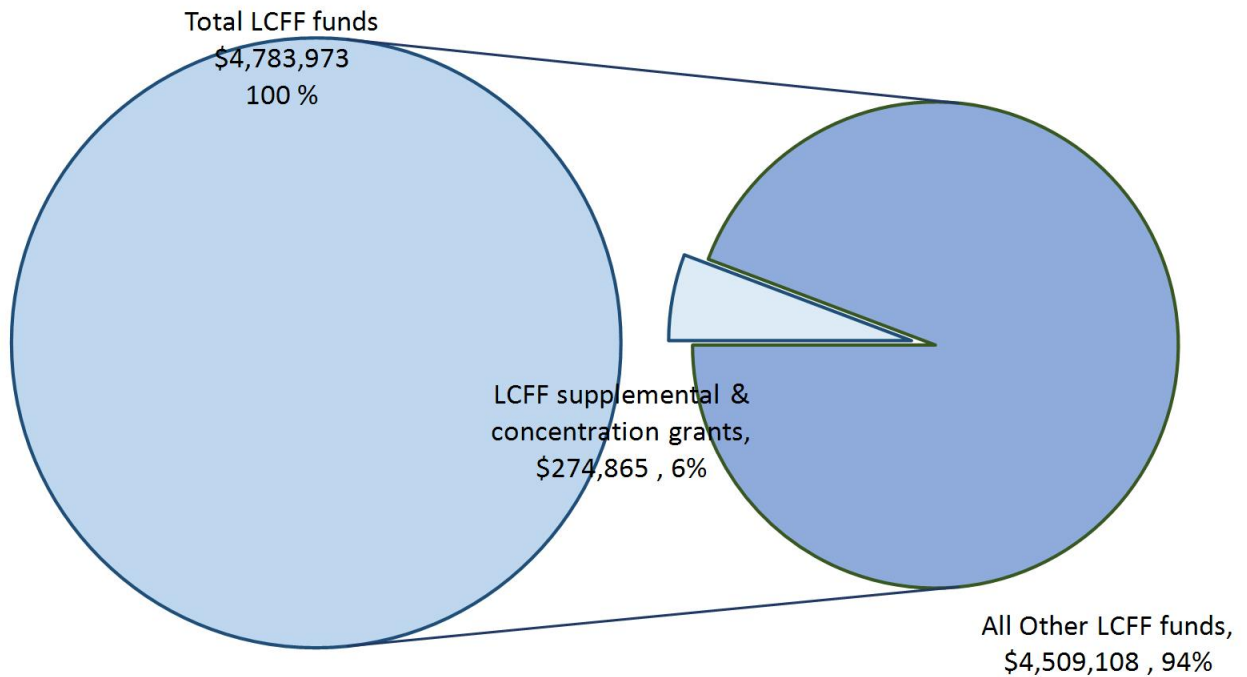
bernest@dixonmontessori.org

707-678-8953 ext 153

School districts receive funding from different sources: state funds under the Local Control Funding Formula (LCFF), other state funds, local funds, and federal funds. LCFF funds include a base level of funding for all LEAs and extra funding - called "supplemental and concentration" grants - to LEAs based on the enrollment of high needs students (foster youth, English learners, and low-income students).

Budget Overview for the 2024-25 School Year

Projected Revenue by Fund Source

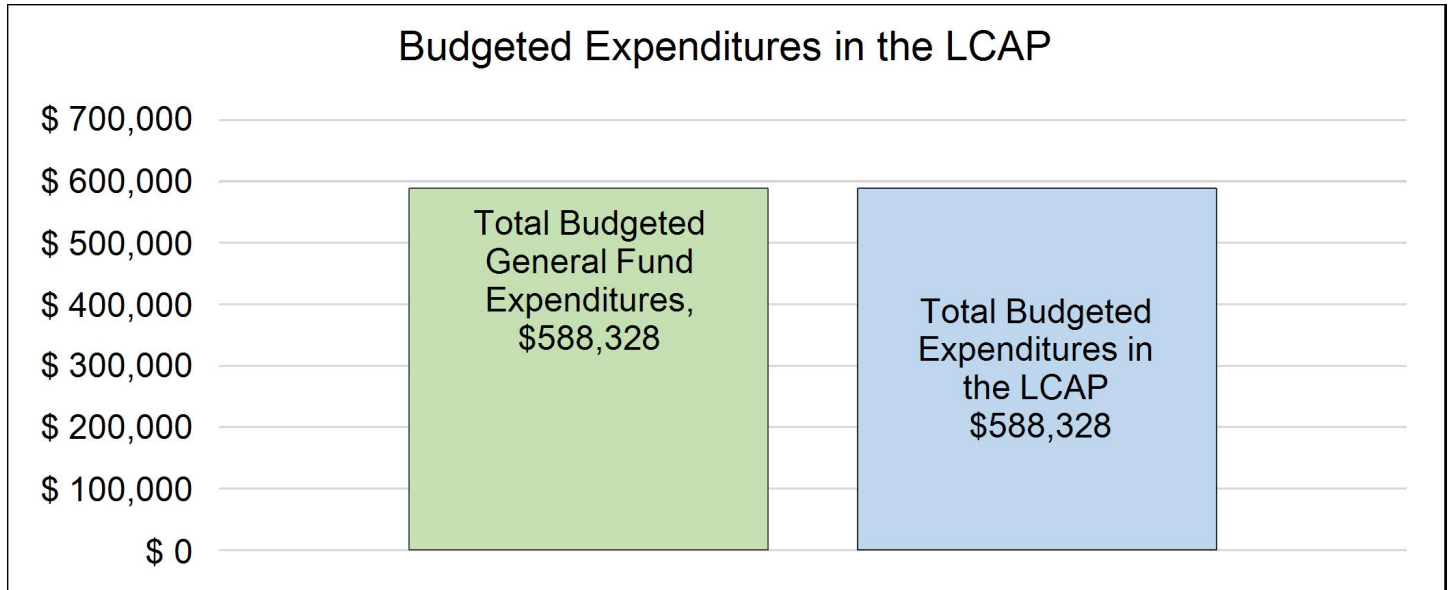


This chart shows the total general purpose revenue Dixon Montessori Charter School expects to receive in the coming year from all sources.

The text description for the above chart is as follows: The total revenue projected for Dixon Montessori Charter School is \$4,783,973, of which \$4,783,973 is Local Control Funding Formula (LCFF), \$ is other state funds, \$ is local funds, and \$ is federal funds. Of the \$4,783,973 in LCFF Funds, \$274,865 is generated based on the enrollment of high needs students (foster youth, English learner, and low-income students).

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The LCFF gives school districts more flexibility in deciding how to use state funds. In exchange, school districts must work with parents, educators, students, and the community to develop a Local Control and Accountability Plan (LCAP) that shows how they will use these funds to serve students.



This chart provides a quick summary of how much Dixon Montessori Charter School plans to spend for 2024-25. It shows how much of the total is tied to planned actions and services in the LCAP.

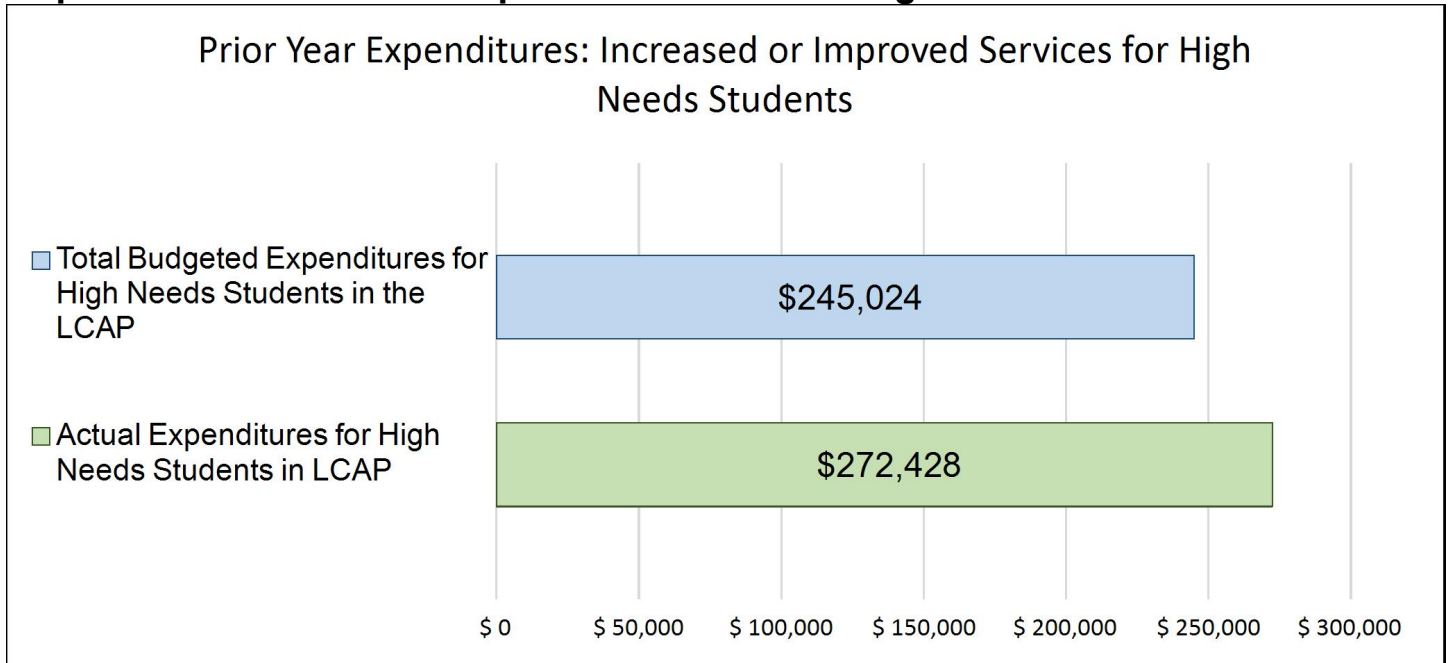
The text description of the above chart is as follows: Dixon Montessori Charter School plans to spend \$588,327.75 for the 2024-25 school year. Of that amount, \$588,327.75 is tied to actions/services in the LCAP and \$0 is not included in the LCAP. The budgeted expenditures that are not included in the LCAP will be used for the following:

Increased or Improved Services for High Needs Students in the LCAP for the 2024-25 School Year

In 2024-25, Dixon Montessori Charter School is projecting it will receive \$274,865 based on the enrollment of foster youth, English learner, and low-income students. Dixon Montessori Charter School must describe how it intends to increase or improve services for high needs students in the LCAP. Dixon Montessori Charter School plans to spend \$193,849.48 towards meeting this requirement, as described in the LCAP.

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Update on Increased or Improved Services for High Needs Students in 2023-24



This chart compares what Dixon Montessori Charter School budgeted last year in the LCAP for actions and services that contribute to increasing or improving services for high needs students with what Dixon Montessori Charter School estimates it has spent on actions and services that contribute to increasing or improving services for high needs students in the current year.

The text description of the above chart is as follows: In 2023-24, Dixon Montessori Charter School's LCAP budgeted \$245,024.02 for planned actions to increase or improve services for high needs students. Dixon Montessori Charter School actually spent \$272,427.67 for actions to increase or improve services for high needs students in 2023-24.